

Project List

First Cycle STP, CMAQ, and TEA Program

FY 2003-04 and FY 2004-05

June 25, 2003

Figures are in thousands of dollars

| Project Category and Title              | County                 | Sponsoring Agency   | Implementing Agency | TIP ID Number | RTP ID No. | Phase | FY 2003/2004 |          |     | FY 2004/2005 |          |     | Total               |               |
|---|------------------------|---------------------|---------------------|---------------|------------|-------|--------------|----------|-----|--------------|----------|-----|---------------------|---------------|
|   |                        |                     |                     |               |            |       | STP          | CMAQ     | TEA | STP          | CMAQ     | TEA | First Cycle Funding | Local Match   |
| 1. AIR QUALITY MANAGEMENT               |                        |                     |                     |               |            |       |              |          |     |              |          |     |                     |               |
| Bus Catalyst Devices                    |                        |                     |                     |               |            |       |              |          |     |              |          |     |                     |               |
| Acquire 727 Bus Catalyst Devices        | Alameda / Contra Costa | AC Transit          | AC Transit          | ALA010063     | 94526      | CON   |              | \$3,419  |     |              | \$2,471  |     | \$5,890             | Local \$764   |
| Acquire 89 Bus Catalyst Devices         | Contra Costa           | CCCTA               | CCCTA               | CC-030016     | 94558      | CON   |              |          |     |              | \$721    |     | \$721               | Local \$94    |
| Acquire 132 Bus Catalyst Devices        | Marin                  | GGBHTD              | GGBHTD              | MRN010032     | 94572      | CON   |              | \$665    |     |              | \$405    |     | \$1,070             | Local \$139   |
| Acquire 24 Bus Catalyst Devices         | Solano                 | Fairfield           | Fairfield           | SOL030018     | 98168      | CON   |              |          |     |              | \$195    |     | \$195               | Local \$26    |
| Acquire 7 Bus Catalyst Devices          | Alameda                | LAVTA               | LAVTA               | ALA030015     | 94527      | CON   |              |          |     |              | \$57     |     | \$57                | Local \$8     |
| Acquire 375 Bus Catalyst Devices        | San Francisco          | MUNI                | MUNI                | SF-010035     | 94636      | CON   |              | \$3,038  |     |              |          |     | \$3,038             | Local \$394   |
| Acquire 209 Bus Catalyst Devices        | San Mateo              | SamTrans            | SamTrans            | SM-030018     | 94666      | CON   |              | \$1,694  |     |              |          |     | \$1,694             | Local \$220   |
| Acquire 19 Bus Catalyst Devices         | Sonoma                 | Santa Rosa City Bus | Santa Rosa City Bus | SON030008     | 94695      | CON   |              |          |     |              | \$154    |     | \$154               | Local \$20    |
| Acquire 46 Bus Catalyst Devices         | Contra Costa           | Tri Delta           | Tri Delta           | CC-030017     | 94559      | CON   |              |          |     |              | \$373    |     | \$373               | Local \$48    |
| Acquire 27 Bus Catalyst Devices         | Solano                 | Vallejo             | Vallejo             | SOL010033     | 94683      | CON   |              |          |     |              | \$219    |     | \$219               | Local \$29    |
| Acquire 30 Bus Catalyst Devices         | Contra Costa           | WestCat             | WestCat             | CC-030018     | 94559      | CON   |              |          |     |              | \$243    |     | \$243               | Local \$32    |
| SUBTOTAL                                |                        |                     |                     |               |            |       |              | \$8,816  |     |              | \$4,838  |     | \$13,654            | \$1,774       |
| Air Quality Management Strategy Reserve |                        |                     |                     |               |            |       |              |          |     |              | \$20,000 |     | \$20,000            | \$0           |
| Spare the Air                           | Region                 | BAAQMD              | BAAQMD              | MTC990015     | 21009      | CON   |              | \$1,000  |     |              | \$1,000  |     | \$2,000             | Local \$260   |
| Regional Express Bus Operations         |                        |                     |                     |               |            |       |              |          |     |              |          |     |                     |               |
| I-80 Richmond TransBay Route            | Alameda / Contra Costa | AC Transit          | AC Transit          | CC-030020     | 21432      | CON   |              | \$104    |     |              | \$108    |     | \$212               | Local \$28    |
| I-680 Martinez to Walnut Creek Route    | Contra Costa           | CCCTA               | CCCTA               | CC-030021     | 21434      | CON   |              | \$175    |     |              | \$208    |     | \$383               | Local \$50    |
| Vacaville to Walnut Creek BART          | Solano                 | Fairfield/Suisun    | Fairfield/Suisun    | SOL030016     | 21435      | CON   |              | \$116    |     |              | \$122    |     | \$238               | Local \$31    |
| Route 101 Corridor                      | Marin                  | GGT                 | GGT                 | MRN030008     | 21889      | CON   |              | \$319    |     |              | \$329    |     | \$648               | Local \$84    |
| Route 70 and Subscription Routes        | Alameda                | LAVTA               | LAVTA               | ALA030017     | 21149      | CON   |              | \$74     |     |              | \$89     |     | \$163               | Local \$22    |
| El Camino Real Corridor                 | San Mateo              | SamTrans            | SamTrans            | SM-030019     | 21439      | CON   |              | \$166    |     |              | \$305    |     | \$471               | Local \$62    |
| Route 300                               | Contra Costa           | Tri Delta           | Tri Delta           | CC-030022     | 21440      | CON   |              | \$511    |     |              | \$526    |     | \$1,037             | Local \$135   |
| Bay Link Express and BARTLink Rte 70    | Solano                 | Vallejo             | Vallejo             | SOL030017     | 21442      | CON   |              | \$242    |     |              | \$204    |     | \$446               | Local \$58    |
| Hwy 4 del Norte BART to Martinez        | Contra Costa           | WestCat             | WestCat             | CC-030023     | 21445      | CON   |              | \$246    |     |              | \$256    |     | \$502               | Local \$66    |
| SUBTOTAL                                |                        |                     |                     |               |            |       |              | \$1,953  |     |              | \$2,147  |     | \$4,100             | \$536         |
| SUBTOTAL                                |                        |                     |                     |               |            |       | \$0          | \$11,769 | \$0 | \$0          | \$27,985 | \$0 | \$39,754            | \$2,570       |
| 2. REGIONAL ANNUAL COMMITMENTS          |                        |                     |                     |               |            |       |              |          |     |              |          |     |                     |               |
| Trav Info                               | Region                 | MTC                 | MTC                 | MTC990006     | 21008      | CON   | \$6,000      |          |     | \$5,300      |          |     | \$11,300            | Local \$1,465 |
| TransLink® Fare Collection System       | Region                 | MTC                 | MTC                 | MTC990002     | 21005      | CON   |              | \$10,400 |     | \$4,000      | \$19,800 |     | \$34,200            | Local \$4,431 |
| Regional Ride Share Program             | Region                 | MTC                 | MTC                 | MTC990003     | 21007      | CON   |              | \$4,800  |     |              | \$2,800  |     | \$7,600             | Local \$985   |
| Freeway Operations/TOS                  | Region                 | MTC                 | MTC                 | MTC030003     | 21001      | CON   |              |          |     |              | \$3,600  |     | \$3,600             | Local \$467   |
| Traffic Eng Tech Assist Prog (TETAP)    | Region                 | MTC                 | MTC                 | MTC990018     | 21003      | CON   | \$250        | \$1,200  |     | \$250        | \$1,200  |     | \$2,900             | Local \$376   |
| Pavement Mgmt Tech Assist Prog (PTAP)   | Region                 | MTC                 | MTC                 | MTC990017     | 21004      | CON   | \$700        |          |     | \$700        |          |     | \$1,400             | Local \$182   |
| Regional Transit Information System     | Region                 | MTC                 | MTC                 | MTC990014     | 21006      | CON   | \$700        |          |     | \$800        |          |     | \$1,500             | Local \$195   |
| Regional Transportation Marketing       | Region                 | MTC                 | MTC                 | MTC990013     | 21006      | CON   |              | \$500    |     |              | \$600    |     | \$1,100             | Local \$143   |
| Performance Monitoring                  | Region                 | MTC                 | MTC                 | MTC991001     | 21010      | ENV   |              |          |     | \$400        |          |     | \$400               | Local \$52    |
| SUBTOTAL                                |                        |                     |                     |               |            |       | \$7,650      | \$16,900 | \$0 | \$11,450     | \$28,000 | \$0 | \$64,000            | \$8,296       |

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June 25, 2003

Figures are in thousands of dollars

| Project Category and Title                       | County        | Sponsoring Agency | Implementing Agency | TIP ID Number | RTP ID No. | Phase | FY 2003/2004 |      |     | FY 2004/2005 |      |          | Total First Cycle Funding |             |           |          |         |
|--|---------------|-------------------|---------------------|---------------|------------|-------|--------------|------|-----|--------------|------|----------|---------------------------|-------------|-----------|----------|---------|
|  |               |                   |                     |               |            |       | STP          | CMAQ | TEA | STP          | CMAQ | TEA      | Funding                   | Local Match |           |          |         |
| 3. PLANNING ACTIVITIES                           |               |                   |                     |               |            |       |              |      |     |              |      |          |                           |             |           |          |         |
| TLC/HIP Planning Grants                          | Region        | MTC               | MTC                 | MTC030005     | 21011      | ENV   | \$442        |      |     | \$442        |      |          | \$884                     | \$115       |           |          |         |
| 3% STP CMA Planning                              |               |                   |                     |               |            |       |              |      |     |              |      |          |                           | \$0         |           |          |         |
| CMA STP Planning                                 | Alameda       | MTC               | ACCMA               | ALA979001     | 98558      | ENV   | \$447        |      |     | \$454        |      |          | \$901                     | Local \$117 |           |          |         |
| CMA STP Planning                                 | Contra Costa  | MTC               | CCTA                | CC-979042     | 98559      | ENV   | \$294        |      |     | \$298        |      |          | \$592                     | Local \$77  |           |          |         |
| CMA STP Planning                                 | Marin         | MTC               | Marin CMA           | MRN970034     | 98560      | ENV   | \$240        |      |     | \$240        |      |          | \$480                     | Local \$63  |           |          |         |
| CMA STP Planning                                 | Napa          | MTC               | NCTPA               | NAP970004     | 98561      | ENV   | \$240        |      |     | \$240        |      |          | \$480                     | Local \$63  |           |          |         |
| CMA STP Planning                                 | San Francisco | MTC               | SFCTA               | SF-990015     | 98562      | ENV   | \$241        |      |     | \$244        |      |          | \$485                     | Local \$63  |           |          |         |
| CMA STP Planning                                 | San Mateo     | MTC               | San Mateo Co TA     | SM-979033     | 98563      | ENV   | \$240        |      |     | \$240        |      |          | \$480                     | Local \$63  |           |          |         |
| CMA STP Planning                                 | Santa Clara   | MTC               | SCVTA               | SCL978008     | 98564      | ENV   | \$521        |      |     | \$529        |      |          | \$1,050                   | Local \$137 |           |          |         |
| CMA STP Planning                                 | Solano        | MTC               | Solano TA           | SOL970033     | 98565      | ENV   | \$240        |      |     | \$240        |      |          | \$480                     | Local \$63  |           |          |         |
| CMA STP Planning                                 | Sonoma        | MTC               | Sonoma Co TA        | SON970081     | 98566      | ENV   | \$240        |      |     | \$240        |      |          | \$480                     | Local \$63  |           |          |         |
| SUBTOTAL   |               |                   |                     |               |            |       | \$2,703      |      |     | \$2,725      |      |          | \$5,428                   | \$709       |           |          |         |
| MTC-CMA Transportation/Land Use Planning Support |               |                   |                     |               |            |       |              |      |     |              |      |          |                           |             |           |          |         |
| CMA Transportation/Land Use Planning             | Alameda       | MTC               | ACCMA               | ALA979001     | 98558      | ENV   | \$150        |      |     | \$150        |      |          | \$300                     | Local \$39  |           |          |         |
| CMA Transportation/Land Use Planning             | Contra Costa  | MTC               | CCTA                | CC-979042     | 98559      | ENV   | \$150        |      |     | \$150        |      |          | \$300                     | Local \$39  |           |          |         |
| CMA Transportation/Land Use Planning             | Marin         | MTC               | Marin CMA           | MRN970034     | 98560      | ENV   | \$150        |      |     | \$150        |      |          | \$300                     | Local \$39  |           |          |         |
| CMA Transportation/Land Use Planning             | Napa          | MTC               | NCTPA               | NAP970004     | 98561      | ENV   | \$150        |      |     | \$150        |      |          | \$300                     | Local \$39  |           |          |         |
| CMA Transportation/Land Use Planning             | San Francisco | MTC               | SFCTA               | SF-990015     | 98562      | ENV   | \$150        |      |     | \$150        |      |          | \$300                     | Local \$39  |           |          |         |
| CMA Transportation/Land Use Planning             | San Mateo     | MTC               | San Mateo Co TA     | SM-979033     | 98563      | ENV   | \$150        |      |     | \$150        |      |          | \$300                     | Local \$39  |           |          |         |
| CMA Transportation/Land Use Planning             | Santa Clara   | MTC               | SCVTA               | SCL978008     | 98564      | ENV   | \$150        |      |     | \$150        |      |          | \$300                     | Local \$39  |           |          |         |
| CMA Transportation/Land Use Planning             | Solano        | MTC               | Solano TA           | SOL970033     | 98565      | ENV   | \$150        |      |     | \$150        |      |          | \$300                     | Local \$39  |           |          |         |
| CMA Transportation/Land Use Planning             | Sonoma        | MTC               | Sonoma Co TA        | SON970081     | 98566      | ENV   | \$150        |      |     | \$150        |      |          | \$300                     | Local \$39  |           |          |         |
| SUBTOTAL   |               |                   |                     |               |            |       | \$1,350      |      |     | \$1,350      |      |          | \$2,700                   | \$351       |           |          |         |
| SUBTOTAL   |               |                   |                     |               |            |       | \$4,495      |      |     | \$0          | \$0  | \$4,517  | \$0                       | \$0         | \$9,012   | \$0      | \$1,175 |
| GRAND TOTAL                                      |               |                   |                     |               |            |       | \$12,145     |      |     | \$28,669     | \$0  | \$15,967 | \$55,985                  | \$0         | \$112,766 | \$12,041 |         |

# TEA 21 Obligation Authority Carryover Project List

## First Cycle STP, CMAQ, and TEA Program

June 25, 2003

MTC Resolution No. 3547  
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Figures are in thousands of dollars

| 4. OA LIMITATION CARRYOVER * |                     |           |  |         |         |         |         |
|------------------------------|---------------------|-----------|--|---------|---------|---------|---------|
| County                       | Implementing Agency | TIP ID    | Project Title                                      | STP     | CMAQ    | TEA     | Total   |
| Alameda                      | City of Berkeley    | ALA990050 | Berkeley Rail stop & Transit Plaza                 |         |         | \$641   | \$641   |
| Alameda                      | City of Oakland     | ALA990058 | Citywide sidewalk repair project.                  | \$2,000 |         |         | \$2,000 |
| Alameda                      | Caltrans            | ALA990090 | Bay Trail: Fremont-Newark Segment.                 | \$528   |         |         | \$528   |
| Alameda                      | Caltrans            | ALA990093 | Bay Trail (Baumberg Track Trail seg)               |         | \$250   |         | \$250   |
| Alameda                      | City of Berkeley    | ALA991027 | Spruce Street Reconstruction                       | \$1,598 |         |         | \$1,598 |
| Alameda                      | City of Oakland     | ALA991031 | Oakland Street Resurfacing -MacArthur              | \$696   |         |         | \$696   |
| Alameda                      | City of Oakland     | ALA991032 | Oakland Street Resurfacing-MLK Jr Way              | \$1,160 |         |         | \$1,160 |
| Alameda                      | Alameda County      | ALA991035 | Pavement Rehab Lump Sum - Various Locations        | \$1,762 |         |         | \$1,762 |
| Alameda                      | City of Hayward     | ALA991036 | Arteial Pavement Rehab - Phase III TEA-21          | \$1,445 |         |         | \$1,445 |
| Alameda                      | Port of Oakland     | ALA991054 | MV Encinal Ferry Vessel Refurbish                  | \$298   |         |         | \$298   |
| Alameda                      | AC Transit          | ALA991058 | Link-Bay Fair BART/Hillsdale Caltrain St           |         | \$451   |         | \$451   |
| Alameda                      | Alameda County      | ALA991074 | Niles Railroad Corridor Rehabilitation             | \$576   |         |         | \$576   |
| Alameda                      | City of Oakland     | ALA991080 | Fruitvale Streetscape & Multi-Modal Trans Project  |         |         | \$1,800 | \$1,800 |
| Alameda                      | City of Oakland     | ALA010021 | City of Oakland Street Resurfacing                 | \$1,242 |         |         | \$1,242 |
| Alameda                      | City of Oakland     | ALA010024 | Laurel Streetscape Improvement Project             |         |         | \$939   | \$939   |
| Alameda                      | City of Alameda     | ALA010026 | Webster Renaissance Project.                       |         |         | \$735   | \$735   |
| Alameda                      | MTC                 | ALA010027 | Santa Fe ROW Bike/Ped Path                         | \$1,000 |         |         | \$1,000 |
| Alameda                      | MTC                 | ALA010028 | Dublin Tr. Center Housing Incentive Pro. Reserve   | \$1,306 |         |         | \$1,306 |
| Alameda                      | MTC                 | ALA010029 | Emeryville Housing Incentive Program Reserve       | \$152   |         |         | \$152   |
| Alameda                      | MTC                 | ALA010030 | Oakland Housing Incentive Program Reserve          | \$1,000 |         |         | \$1,000 |
| Alameda                      | MTC                 | ALA010031 | Union City Senior Village HIP Reserve              | \$234   |         |         | \$234   |
| Alameda                      | City of San Leandro | ALA010068 | W. Estudillo St. Streetscape & BART Connections    |         | \$1,000 |         | \$1,000 |
| Alameda                      | City of Oakland     | ALA010069 | Coliseum Transit Hub Streetscape Improvements      |         | \$1,000 |         | \$1,000 |
| Alameda                      | City of Alameda     | ALA010070 | Park St. Streetscape & Santa Clara Ave Transit Hub |         | \$921   |         | \$921   |
| Alameda                      | City of Dublin      | BRT010001 | Dublin Transit Center Plaza                        |         |         | \$750   | \$750   |
| Contra Costa                 | City of El Cerrito  | CC-991048 | Potrero Avenue Rehabilitation                      | \$339   |         |         | \$339   |
| Contra Costa                 | City of Oakley      | CC-991053 | East Cypress Road Overlay                          | \$214   |         |         | \$214   |
| Contra Costa                 | City of Pittsburg   | CC-991064 | Buchanan Road Pavement Overlay                     | \$493   |         |         | \$493   |
| Contra Costa                 | City of Lafayette   | CC-991089 | Reliez Valley Rd Walkway - Reg. Trail Gap closure  |         | \$420   |         | \$420   |
| Contra Costa                 | EBRPD               | CC-991109 | Iron Horse Trail Diamond Blvd Undercrossing        |         |         | \$289   | \$289   |
| Contra Costa                 | CCCTA               | CC-010005 | Contra Costa Route 114 Monument Corridor           |         | \$220   |         | \$220   |
| Contra Costa                 | City of Richmond    | CC-010010 | Valley View Road Improvements                      | \$511   |         |         | \$511   |
| Contra Costa                 | City of Oakley      | CC-010012 | O'Hara Avenue Overlay                              | \$217   |         |         | \$217   |
| Contra Costa                 | City of Moraga      | CC-010013 | St. Mary's Road Repair and Resurfacing             | \$320   |         |         | \$320   |

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Figures are in thousands of dollars

| 4. OA LIMITATION CARRYOVER * |                      |           |  |         |          |       |          |
|------------------------------|----------------------|-----------|--|---------|----------|-------|----------|
| County                       | Implementing Agency  | TIP ID    | Project Title                                      | STP     | CMAQ     | TEA   | Total    |
| Contra Costa                 | City of Richmond     | CC-010019 | Richmond Greenway and Bikeway                      | \$1,480 | \$420    |       | \$1,900  |
| Contra Costa                 | MTC                  | CC-010020 | El Cerrito Housing Incentive Program Reserve       | \$352   |          |       | \$352    |
| Contra Costa                 | MTC                  | CC-010021 | Richmond Housing Incentive Program Reserve         | \$963   |          |       | \$963    |
| Contra Costa                 | City of Richmond     | CC-010043 | North Richmond Main Street Project                 |         | \$1,725  |       | \$1,725  |
| Contra Costa                 | City of El Cerrito   | CC-010050 | Fairmont St. Pedestrian & Streetscape Improvements |         | \$500    |       | \$500    |
| Marin                        | Marin County         | MRN990035 | Marin Parklands Visitor Access Improvements        |         | \$38     |       | \$38     |
| Marin                        | City of Novato       | MRN991013 | Redwood Blvd between Lamont Ave & Olive Ave        | \$426   |          |       | \$426    |
| Marin                        | Marin County         | MRN991014 | North San Pedro Road, MP 0.54 to 1.76 (C           | \$486   |          |       | \$486    |
| Marin                        | City of San Rafael   | MRN991015 | Fourth Street Resurfacing (Miracle Mile)           | \$200   |          |       | \$200    |
| Marin                        | City of Larkspur     | MRN991016 | Doherty Drive Rehabilitation - Phase 1             | \$261   |          |       | \$261    |
| Marin                        | Marin County         | MRN991020 | Sir Francis Drake Blvd., MP 3.08 to 3.63           | \$486   |          |       | \$486    |
| Marin                        | Marin County         | MRN991021 | Sir Francis Drake Blvd. East Overlay               | \$297   |          |       | \$297    |
| Marin                        | City of Mill Valley  | MRN991022 | Buena Vista Ave Resurfacing                        | \$159   |          |       | \$159    |
| Marin                        | City of San Anselmo  | MRN991023 | Center Boulevard Rehabilitation                    | \$184   |          |       | \$184    |
| Marin                        | City of Ross         | MRN991025 | Sir Francis Drake Blvd. Street Rehab               | \$68    |          |       | \$68     |
| Marin                        | City of Sausalito    | MRN991027 | Bridgeway North-South Bikeway Phase I              |         | \$170    |       | \$170    |
| Marin                        | City of Corte Madera | MRN991046 | Paradise Drive/San Clemente Dr Rehabilit           | \$191   |          |       | \$191    |
| Marin                        | City of Fairfax      | MRN991048 | Center Boulevard Rehabilitation                    | \$72    |          |       | \$72     |
| Marin                        | Marin County         | MRN991049 | Inkwells Bridge Adjoining Sir Francis Dr           |         |          | \$375 | \$375    |
| Marin                        | City of San Rafael   | MRN010002 | Second Street Resurfacing                          | \$238   |          |       | \$238    |
| Marin                        | City of Corte Madera | MRN010003 | Fifer Avenue/Lucky Drive Rehabilitation            | \$89    |          |       | \$89     |
| Marin                        | City of Sausalito    | MRN010005 | Bridgeway Rehabilitation Project                   | \$83    |          |       | \$83     |
| Marin                        | Marin County         | MRN010010 | Olema - Bolinas Path                               |         |          | \$247 | \$247    |
| Marin                        | City of Fairfax      | MRN010011 | Sir Francis Drake Path.                            |         |          | \$146 | \$146    |
| Marin                        | City of San Rafael   | MRN010038 | Medway/Canal Enhancements                          |         | \$900    |       | \$900    |
| Region                       | MTC                  | MTC990002 | TransLink® Fare Collection Systems                 |         | \$10,332 |       | \$10,332 |
| Region                       | MTC                  | MTC990006 | TravInfo®  |         | \$5,410  |       | \$5,410  |
| Region                       | MTC                  | MTC990017 | Pavement Management Technical Assistance           | \$500   |          |       | \$500    |
| Region                       | MTC                  | MTC991007 | TLC Projects - Lump Sum Regional Share             | \$276   |          |       | \$276    |
| Napa                         | Caltrans             | NAP950004 | Route 29 / Trancas Street Interchange              |         | \$262    |       | \$262    |
| Napa                         | City of Napa         | NAP991010 | First Street Overlay                               | \$301   |          |       | \$301    |
| Napa                         | City of Napa         | NAP991011 | Foothill Boulevard Overlay                         | \$178   |          |       | \$178    |
| Napa                         | City of Napa         | NAP991012 | Linda Vista Avenue Overlay                         | \$332   |          |       | \$332    |
| Napa                         | City of Napa         | NAP991013 | Old Sonoma Overlay                                 | \$124   |          |       | \$124    |

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Figures are in thousands of dollars

| 4. OA LIMITATION CARRYOVER * |                         |           |   |         |         |         |         |
|------------------------------|-------------------------|-----------|---|---------|---------|---------|---------|
| County                       | Implementing Agency     | TIP ID    | Project Title                                   | STP     | CMAQ    | TEA     | Total   |
| Napa                         | City of Napa            | NAP991014 | Terrace Drive Overlay                           | \$314   |         |         | \$314   |
| Napa                         | City of Napa            | NAP991015 | West Pueblo Avenue Overlay                      | \$200   |         |         | \$200   |
| Napa                         | Napa County             | NAP991016 | Maintenance Overlay - Howell Mountain Ro        | \$481   |         |         | \$481   |
| Napa                         | Napa County             | NAP991022 | Cuttings Wharf Road Bicycle Lane                |         | \$200   |         | \$200   |
| Napa                         | City of American Canyon | NAP991024 | American Canyon Rd/SR29 Landscaping             |         |         | \$67    | \$67    |
| Napa                         | City of Calistoga       | NAP991026 | Class I Bike Path (old RR ROW)                  |         |         | \$122   | \$122   |
| Napa                         | Napa County             | NAP991028 | Yountville Crossroad Class 2 Bike Path          |         |         | \$135   | \$135   |
| Napa                         | Napa County             | NAP010005 | Silverado Trail Resurfacing                     | \$155   |         |         | \$155   |
| Napa                         | City of Napa            | NAP010006 | Dry Creek Rd, Linda Vista, & Solano Resurfacing | \$182   |         |         | \$182   |
| Santa Clara                  | City of Palo Alto       | SCL991016 | Palo Alto Medical Found./Bike/Ped Xing          | \$502   | \$1,752 |         | \$2,254 |
| Santa Clara                  | City of Sunnyvale       | SCL991021 | Pedestrian Access Improvements Nr Tasman        |         | \$28    |         | \$28    |
| Santa Clara                  | Caltrans                | SCL991023 | Traffic Ops System (TOS) Improvements           |         | \$3     |         | \$3     |
| Santa Clara                  | City of Milpitas        | SCL991056 | Berryessa Creek Bike/Ped Trail                  |         |         | \$375   | \$375   |
| Santa Clara                  | City of Sunnyvale       | SCL991059 | Calabazas Creek Trail - TEA project             |         |         | \$310   | \$310   |
| Santa Clara                  | San Jose                | SCL991067 | Guadalupe River Park Trail Project              |         |         | \$429   | \$429   |
| Santa Clara                  | San Jose                | SCL991068 | Los Gatos Creek                                 |         |         | \$400   | \$400   |
| Santa Clara                  | City of Santa Clara     | SCL010024 | San Tomas Aquino/Saratoga Creek Trail           |         |         | \$1,700 | \$1,700 |
| Santa Clara                  | City of Sunnyvale       | SCL010025 | Evelyn Ave Class II bike Lane.                  | \$150   |         |         | \$150   |
| Santa Clara                  | Santa Clara County      | SCL010026 | Bascom Ave. Median & Landscaping                |         |         | \$639   | \$639   |
| Santa Clara                  | Santa Clara County      | SCL010027 | Elliot Avenue Sidewalk Project                  |         |         | \$205   | \$205   |
| Santa Clara                  | City of Sunnyvale       | SCL010028 | Sunnyvale North-South Bikeways.                 | \$150   |         |         | \$150   |
| Santa Clara                  | City of Morgan Hill     | SCL010030 | Bufferfield Blvd Linear Park                    |         |         | \$460   | \$460   |
| Santa Clara                  | City of Gilroy          | SCL010034 | Monterey Streetscape Imps. - 6th to 7th Streets |         | \$1,190 |         | \$1,190 |
| Santa Clara                  | VTA                     | SCL010043 | River Oaks Bike/Pedestrian Bridge               |         | \$1,000 |         | \$1,000 |
| Santa Clara                  | VTA                     | SCL010044 | San Fernando Light-Rail Station Plaza           |         | \$885   |         | \$885   |
| Santa Clara                  | City of Palo Alto       | SCL010045 | Caltrain/Homer St. Bike/Ped Undercrossing       |         | \$464   |         | \$464   |
| San Francisco                | SF Parking and Traffic  | SF-991009 | Fill Gap in Muni F Line Tracks                  |         | \$27    |         | \$27    |
| San Francisco                | SF Parking and Traffic  | SF-991010 | Stockton Street sidewalk widening               |         | \$397   |         | \$397   |
| San Francisco                | SF Public Works         | SF-991016 | Lake Merced Pav. Renovation - Phase II          | \$3,982 |         |         | \$3,982 |
| San Francisco                | SF DPW                  | SF-991022 | Neighborhood Traffic Calming & Beauty           |         |         | \$469   | \$469   |
| San Francisco                | Port of San Francisco   | SF-991024 | Embarcadero Promenade Pedestrian Imps123        | \$226   |         |         | \$226   |
| San Francisco                | Port of San Francisco   | SF-991025 | Renovation of Pier 43 Ferry Arch.               | \$255   |         |         | \$255   |
| San Francisco                | MTC                     | SF-010016 | San Francisco HIP Reserve                       | \$1,145 |         |         | \$1,145 |
| San Francisco                | SF MUNI                 | SF-010036 | Treasure Island Permanent Ferry Terminal        |         | \$445   |         | \$445   |

# TEA 21 Obligation Authority Carryover Project List

## First Cycle STP, CMAQ, and TEA Program

June 25, 2003

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Figures are in thousands of dollars

| 4. OA LIMITATION CARRYOVER * |                        |           |  |         |         |       |         |
|------------------------------|------------------------|-----------|--|---------|---------|-------|---------|
| County                       | Implementing Agency    | TIP ID    | Project Title                                      | STP     | CMAQ    | TEA   | Total   |
| San Francisco                | BART                   | SF-010047 | 16th St. BART Station Plaza Redesign               |         | \$1,298 |       | \$1,298 |
| San Mateo                    | San Mateo County       | SM-991048 | Sand Hill Road Resurfacing                         | \$142   |         |       | \$142   |
| San Mateo                    | City of San Carlos     | SM-991058 | San Carlos Avenue Rehabilitation                   | \$225   |         |       | \$225   |
| San Mateo                    | City of San Mateo      | SM-991097 | San Mateo Main St. Ped & Tr Center Links           |         |         | \$814 | \$814   |
| San Mateo                    | City of Belmont        | SM-991110 | US 101 Ped/Bike Path                               |         |         | \$300 | \$300   |
| San Mateo                    | City of Half Moon Bay  | SM-010040 | Bike/Sidewalk - SR92/Main Street                   |         |         | \$814 | \$814   |
| San Mateo                    | MTC                    | SM-010041 | Daly City Housing Incentive Program Reserve        | \$342   |         |       | \$342   |
| San Mateo                    | MTC                    | SM-010042 | East Palo Alto Housing Incentive Program Reserve   | \$293   |         |       | \$293   |
| San Mateo                    | MTC                    | SM-010043 | San Bruno Housing Incentive Program Reserve        | \$684   |         |       | \$684   |
| San Mateo                    | MTC                    | SM-010044 | San Carlos Housing Incentive Program Reserve       | \$113   |         |       | \$113   |
| San Mateo                    | MTC                    | SM-010045 | San Mateo Housing Incentive Program Reserve        | \$751   |         |       | \$751   |
| San Mateo                    | City of East Palo Alto | SM-010060 | Bay Road Streetscape & Calming Improvements        | \$464   | \$236   |       | \$700   |
| Solano                       | City of Vacaville      | SOL990049 | Southside Bikeway - Alamo Dr to VRTC               |         | \$10    |       | \$10    |
| Solano                       | City of Benicia        | SOL991035 | East Fifth Street Overlay                          | \$103   |         |       | \$103   |
| Solano                       | City of Rio Vista      | SOL991040 | Front Street Overlay Project                       | \$83    |         |       | \$83    |
| Solano                       | City of Vallejo        | SOL991047 | Broadway Overlay: Highway 37 to Mini Drive         | \$339   |         |       | \$339   |
| Solano                       | City of Vallejo        | SOL991048 | Rollingwood Dr. Overlay                            | \$198   |         |       | \$198   |
| Solano                       | City of Vallejo        | SOL991049 | Solano Av. Overlay: Georgia to Mariposa            | \$368   |         |       | \$368   |
| Solano                       | City of Vallejo        | SOL991050 | Santa Clara St. overlay: Carolina St. to Maine St. | \$118   |         |       | \$118   |
| Solano                       | Solano County          | SOL991051 | Pleasants Valley Road Rehabilitation               | \$1,042 |         |       | \$1,042 |
| Solano                       | City of Vallejo        | SOL991054 | Mare Island Service - Operations (2 yr)            |         | \$70    |       | \$70    |
| Solano                       | City of Vallejo        | SOL991054 | Mare Island Service - Operations (2 yr)            |         | \$70    |       | \$70    |
| Solano                       | City of Benicia        | SOL991056 | Mills Elementary School Route Imps.                |         | \$45    |       | \$45    |
| Solano                       | City of Vallejo        | SOL991059 | I-80 EB Redwood St. on & off ramp mod.             |         | \$70    |       | \$70    |
| Solano                       | City of Benicia        | SOL991067 | Park Lane Bike Lane                                |         | \$129   |       | \$129   |
| Solano                       | City of Fairfield      | SOL991076 | Bike/Ped Path on W. Texas Street                   | \$95    |         |       | \$95    |
| Solano                       | City of Benicia        | SOL991084 | East Second Street Overlay                         | \$90    |         |       | \$90    |
| Solano                       | City of Fairfield      | SOL991087 | Pittman Road Rehabilitation                        | \$95    |         |       | \$95    |
| Solano                       | City of Rio Vista      | SOL991088 | Drouin Drive Overlay                               | \$37    |         |       | \$37    |
| Solano                       | City of Vallejo        | SOL991090 | Oakwood St. overlay: Teakwood to Springs Road      | \$95    |         |       | \$95    |
| Solano                       | City of Dixon          | SOL010008 | Downtown Dixon Streetscape.                        | \$237   |         |       | \$237   |
| Solano                       | City of Vacaville      | SOL010010 | Nut Tree Rd. Resurfacing.                          | \$462   |         |       | \$462   |
| Solano                       | City of Fairfield      | SOL010013 | Central Way Rehabilitation.                        | \$45    |         |       | \$45    |
| Solano                       | City of Benicia        | SOL010015 | East H Street Overlay                              | \$105   |         |       | \$105   |

# TEA 21 Obligation Authority Carryover Project List

## First Cycle STP, CMAQ, and TEA Program

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Figures are in thousands of dollars

| <b>4. OA LIMITATION CARRYOVER *</b> |                      |           |  |                 |                 |                 |                  |
|-------------------------------------|----------------------|-----------|--|-----------------|-----------------|-----------------|------------------|
| County                              | Implementing Agency  | TIP ID    | Project Title                                  | STP             | CMAQ            | TEA             | Total            |
| Solano                              | City of Vallejo      | SOL010016 | Tennessee Street Overlay: Monterey to Halliday | \$243           |                 |                 | \$243            |
| Solano                              | MTC                  | SOL010019 | Vallejo Housing Incentive Program Reserve      | \$383           |                 |                 | \$383            |
| Solano                              | City of Suisun City  | SOL010039 | Driftwood Drive Pedestrian Way                 |                 | \$350           |                 | \$350            |
| Solano                              | City of Vacaville    | SOL010040 | Davis St. Ped & Gateway Improvements           |                 | \$482           |                 | \$482            |
| Sonoma                              | City of Healdsburg   | SON991020 | Healdsburg Avenue Overlay                      | \$225           |                 |                 | \$225            |
| Sonoma                              | Sonoma County        | SON991023 | Stony Point Road - Stage 5A                    | \$1,650         |                 |                 | \$1,650          |
| Sonoma                              | City of Rohnert Park | SON991026 | Various Overlays - 2000                        | \$314           |                 |                 | \$314            |
| Sonoma                              | Sonoma County        | SON991035 | West County Bike Trail: Phase 7.               |                 | \$450           |                 | \$450            |
| Sonoma                              | City of Sebastopol   | SON010015 | Street Smart Sebastopol                        |                 |                 | \$415           | \$415            |
| Sonoma                              | MTC                  | SON010016 | Petaluma Housing Incentive Program Reserve     | \$258           |                 |                 | \$258            |
| Sonoma                              | Sonoma County        | SON010020 | Old Redwood Highway Class II Bike Lanes        | \$223           |                 |                 | \$223            |
| Sonoma                              | Sonoma County        | SON010026 | West County Bike Trail: Phase 10               |                 |                 | \$240           | \$240            |
|                                     |                      |           | Advanced TEA 21 Reauthorization OA             |                 | \$3,000         | \$2,400         | \$5,400          |
|                                     |                      |           | ISTEA Carryover                                | \$44,024        | \$3,976         |                 | \$48,000         |
| <b>TOTAL</b>                        |                      |           |  | <b>\$86,423</b> | <b>\$40,596</b> | <b>\$16,215</b> | <b>\$143,233</b> |

\* OA Limitation Carryover amounts are estimates and subject to change upon receipt of final TEA 21 Apportionments.

\* Projects in this category are currently programmed in the 2003 TIP and do not require reprogramming. This category has been listed to ensure that future Obligation Authority (OA) is reserved for projects carried over from TEA 21 into Reauthorization. This list does not necessarily include all projects that fall into this category.